

Summary of Budget Grant FY 2025-26 & Exp. for Demand No-16 (Cum. Exp.up to 31.07.2025)

(Fig. In Crores.of Rs)

Plan Head	Allocation	OBG 2025-26	Cumulative Current Month	% Utilization of OBG 2025-26
New Lines-11	Cap	642.81	350.14	54.47
	SF	360.00	0.00	0.00
	Total	1002.81	350.14	34.92
Gauge Conversion-14	Cap	305.12	134.74	44.16
	SF	0.00	0.00	0.00
	Total	305.12	134.74	44.16
Doubling-15 (NWR)	Cap	1567.37	555.71	35.45
	Total	1567.37	555.71	35.45
G.Total NL,GL&DL	Cap	2515.30	1040.59	41.37
	SF	360.00	0.00	0.00
	Total	2875.30	1040.59	36.19
Traffic facilities-16	Cap	109.49	60.54	55.29
	Total	109.49	60.54	55.29
Road Safety-30	CAP	0.01	0.00	0.00
	SF	167.20	15.98	9.56
	RRSK	59.00	44.60	75.59
	Total	226.21	60.58	26.78
Bridge Work-32	CAP	0.01	0.00	0.00
	SF	10.95	0.00	0.00
	RRSK	0.45	0.00	0.00
	Total	11.41	0.00	0.00
ELECT.-35	Cap	179.35	2.24	1.25
	Total	179.35	2.24	1.25
Workshop-42	CAP	43.30	30.44	70.30
	Total	43.30	30.44	70.30
Customer Amenities-53	Cap	385.00	76.89	19.97
	Total	385.00	76.89	19.97
Other Specified -64	Cap	4.00	0.00	0.00
	Total	4.00	0.00	0.00
Total allocation wise	Cap	3236.46	1210.70	37.41
	SF	538.15	15.98	2.97
	RRSK	59.45	44.60	75.02
Total (NWR BO)		3834.06	1271.28	33.16
WR-GC-14 (UDZ-HMT)	Cap	5.10	0.00	0.00
NCR-GC- 14 (Sirmuttra- Gangapur City NL)	Cap	0.00	0.00	0.00
Total (NWR BUDGET)		3839.16	1271.28	33.11